



THE ANDHRA PETROCHEMICALS LIMITED
 Regd. Office: Venkatarayapuram, TANUKU - 534 215
 Unaudited Financial Results for the quarter ended 30th June, 2012

(Rs. in lakhs)

Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended in the previous year 30.06.2011	Previous year ended 31.03.2012
	Unaudited	Unaudited	Unaudited	Audited
1 Income from operations				
(a) Net Sales/Income from Operations (net of excise duty)	13942.54	13467.92	15722.14	59715.57
(b) Other Operating Income	-	-	-	-
Total income from operations (net)	13942.54	13467.92	15722.14	59715.57
2 Expenses				
a) Cost of materials consumed	12046.50	11347.30	11921.06	45267.92
b) Changes in inventories of finished goods, work-in-progress	(606.08)	(257.98)	(800.29)	(406.54)
c) Employee benefits expense	327.80	339.61	333.09	1281.16
d) Depreciation	341.48	452.20	600.70	2265.06
e) Other expenses	1878.60	1810.83	1502.31	6449.17
Total expenses	13988.30	13691.96	13556.87	54856.77
3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(45.76)	(224.04)	2165.27	4858.80
4 Other income	46.93	141.27	88.55	845.02
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	1.17	(82.77)	2253.82	5703.82
6 Finance costs	217.38	270.70	376.71	1254.72
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(216.21)	(353.47)	1877.11	4449.10
8 Exceptional items	-	-	-	-
9 Profit/(Loss) from ordinary activities before tax (7+8)	(216.21)	(353.47)	1877.11	4449.10
10 Tax expense (including deferred tax)	(70.15)	(110.19)	609.03	1447.63
11 Net profit/(Loss) from ordinary activities after tax (9-10)	(146.06)	(243.28)	1268.08	3001.47
12 Extraordinary items (net of tax expense Rs. in lakhs)	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	(146.06)	(243.28)	1268.08	3001.47
14 Paid-up equity share capital (Rs.10/- per share)	8497.16	8497.16	8497.16	8497.16
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	12773.74
16. i Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised):				
Basic & Diluted	(0.17)	(0.29)	1.49	3.53
16.ii Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualised):				
Basic & Diluted	(0.17)	(0.29)	1.49	3.53
A PARTICULARS OF SHAREHOLDING				
1 Public shareholding				
Number of Shares	50098180	50150606	50150606	50150606
Percentage of shareholding	58.96%	59.02%	59.02%	59.02%
2 Promoters and promoter group shareholding				
a) Pledged/Encumbered	-	-	-	-
- Number of shares	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
b) Non-encumbered				
- Number of shares	34873420	34820994	34820994	34820994
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	41.04%	40.98%	40.98%	40.98%
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	Nil			
Received during the quarter	7			
Disposed of during the quarter	7			
Remaining unresolved at the end of the quarter	Nil			

Notes:

- The above results, reviewed by the Audit Committee, were approved by the Board of Directors at its Meeting held on 21st July, 2012. The statutory auditors have carried out a "Limited Review" of financial results for the quarter ended 30th June, 2012.
- Segmental reporting as per AS-17 issued by the ICAI is not applicable, as the Company is engaged in manufacture of a single line of product.
- None of the assets qualify for impairment in accordance with AS-28 of ICAI.
- Figures of previous periods have been regrouped/rearranged wherever necessary.

Place: Hyderabad
 Date: 21st July, 2012

Dr. B. B. RAMAIAH
 Managing Director