



**THE ANDHRA PETROCHEMICALS LIMITED**  
 Regd. Office: Venkatarayapuram, TANUKU - 534 215  
 Unaudited Financial Results for the quarter ended 31st December, 2012

(Rs. in lakhs)

Particulars	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended in the previous year 31.12.2011	Year to date figures for current period ended 31.12.2012	Year to date figures for the previous year ended 31.12.2011	Previous year ended 31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1 Income from operations</b>						
(a) Net Sales/Income from Operations (net of excise duty)	12252.06	11874.08	15570.62	38068.68	46247.65	59715.57
(b) Other Operating Income	-	-	-	-	-	-
<b>Total income from operations (net)</b>	12252.06	11874.08	15570.62	38068.68	46247.65	59715.57
<b>2 Expenses</b>						
a) Cost of materials consumed	10983.72	8452.57	11717.35	31482.79	33920.62	45267.92
b) Changes in inventories of finished goods, work-in-progress	(944.35)	105.52	(365.76)	(1444.91)	(156.18)	(423.36)
c) Employee benefits expense	330.77	312.34	308.71	970.91	941.55	1281.16
d) Depreciation	345.59	344.93	604.84	1032.00	1812.86	2265.06
e) Power and Fuel	1324.39	1199.85	1178.82	3831.47	3417.60	4671.62
f) Other expenses	528.87	489.13	424.12	1589.37	1228.36	1794.37
<b>Total expenses</b>	12568.99	10904.34	13868.08	37461.63	41164.81	54856.77
<b>3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	(316.93)	969.74	1702.54	607.05	5082.84	4858.80
<b>4 Other income</b>	46.53	65.39	515.01	158.85	703.75	845.02
<b>5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	(270.40)	1035.13	2217.55	765.90	5786.59	5703.82
<b>6 Finance costs</b>	211.70	192.89	317.27	621.97	984.02	1254.72
<b>7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	(482.10)	842.24	1900.28	143.93	4802.57	4449.10
<b>8 Exceptional items</b>	-	-	-	-	-	-
<b>9 Profit/(Loss) from ordinary activities before tax (7+8)</b>	(482.10)	842.24	1900.28	143.93	4802.57	4449.10
<b>10 Tax expense (including deferred tax)</b>	(156.42)	273.27	616.54	46.70	1557.82	1447.63
<b>11 Net profit/(Loss) from ordinary activities after tax (9-10)</b>	(325.68)	568.97	1283.74	97.23	3244.75	3001.47
<b>12 Extraordinary items (net of tax expense Rs. in lakhs)</b>	-	-	-	-	-	-
<b>13 Net Profit/(Loss) for the period (11-12)</b>	(325.68)	568.97	1283.74	97.23	3244.75	3001.47
<b>14 Paid-up equity share capital (Rs.10/- per share)</b>	8497.16	8497.16	8497.16	8497.16	8497.16	8497.16
<b>15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	-	-	-	-	-	12773.74
<b>16. i Earnings Per Share (before extraordinary items) (of Rs.10/- each) (not annualised):</b>						
Basic & Diluted	(0.38)	0.67	1.51	0.11	3.82	3.53
<b>16.ii Earnings Per Share (after extraordinary items) (of Rs.10/- each) (not annualised):</b>						
Basic & Diluted	(0.38)	0.67	1.51	0.11	3.82	3.53
<b>A PARTICULARS OF SHAREHOLDING</b>						
<b>1 Public shareholding</b>						
Number of Shares	49990765	49990765	50150606	49990765	50150606	50150606
Percentage of shareholding	58.83%	58.83%	59.02%	58.83%	59.02%	59.02%
<b>2 Promoters and promoter group shareholding</b>						
a) Pledged/Encumbered	-	-	-	-	-	-
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of shares	34980835	34980835	34820994	34980835	34820994	34820994
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	41.17%	41.17%	40.98%	41.17%	40.98%	40.98%
<b>B INVESTOR COMPLAINTS</b>						
Pending at the beginning of the quarter	Nil					
Received during the quarter	21					
Disposed of during the quarter	21					
Remaining unresolved at the end of the quarter	Nil					

Notes:

- The above results, reviewed by the Audit Committee, were approved by the Board of Directors at its Meeting held on 9th February, 2013. The statutory auditors have carried out a "Limited Review" of financial results for the period ended 31st December, 2012.
- Segmental reporting as per AS-17 issued by the ICAI is not applicable, as the Company is engaged in manufacture of a single line of product.
- None of the assets qualify for impairment in accordance with AS-28 of ICAI.
- Figures of previous periods have been regrouped/rearranged wherever necessary.

Place: Hyderabad  
 Date: 9th February, 2013

**Dr. B. B. RAMAIAH**  
 Managing Director